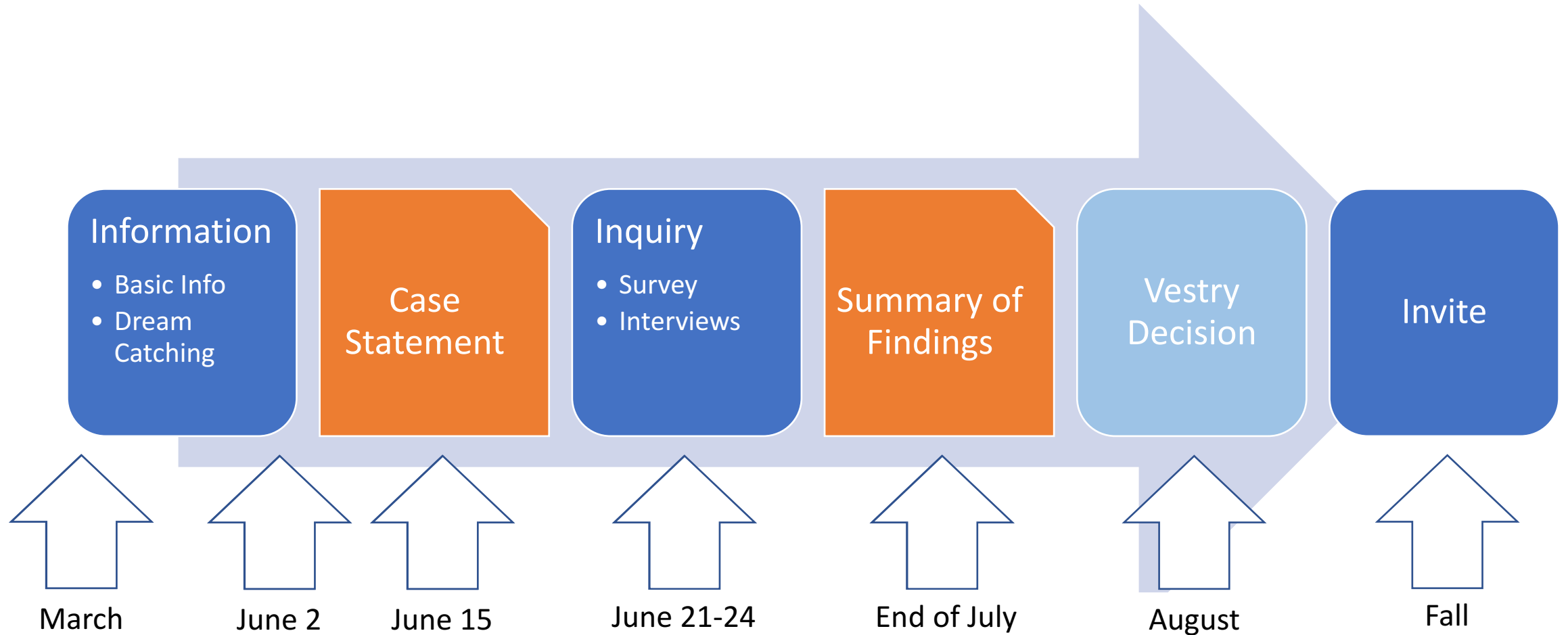


# Tentative Case Statement

Capital Campaign Study

# Where are we in the process?



# Finance 101

## Income Diversification

- ✓ Stewardship
- ✓ Trust
- Capital Campaign
- ? Planned Giving
- ? Friends of Trinity

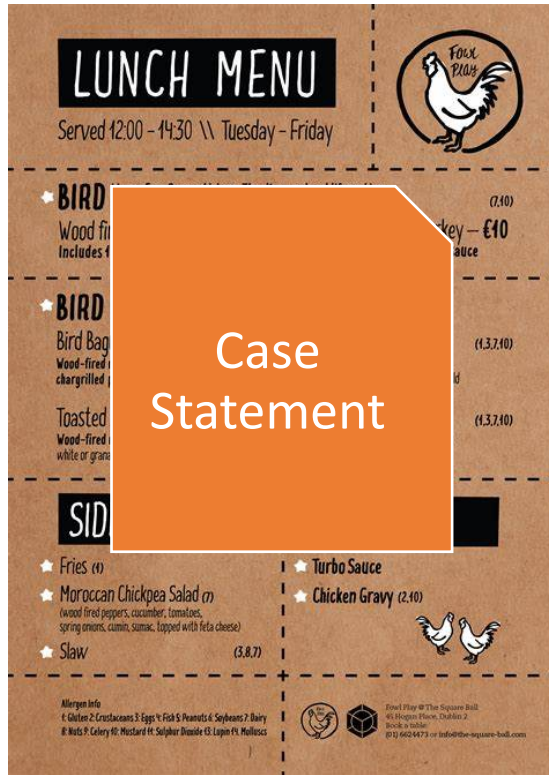


## Operating Budget

## Financial Vehicles

- Trust: a fiduciary relationship in which one person (the trustee) holds the title to property (the trust estate or trust property) for the benefit of another (the beneficiary).
- Endowment: to provide with a permanent fund or source of income:
- Fund: a supply of money or pecuniary resources, as for some purpose

# Tentative Case Statement



Menu



Bill

# Potential Capital Campaign Projects

IMPROVING ACCESS, GROUNDS, AND EFFICIENCY	<ul style="list-style-type: none"><li>• Improve Access to Trinity \$90K</li><li>• Renew Trinity's Gardens \$20K</li><li>• Make Trinity Eco Friendly \$210K</li></ul>
ENHANCING OUR HISTORIC PROPERTY	<ul style="list-style-type: none"><li>• Improve our Kitchen \$30K</li></ul>
SUPPORTING OUR TRINITY COMMUNITY	<ul style="list-style-type: none"><li>• Create a Church Van Fund \$150K</li></ul>
STRENGTHENING OUR FINANCES	<ul style="list-style-type: none"><li>• Preservation and Maintenance Endowment \$1,000K</li><li>• Staffing Endowment \$1,000K</li><li>• Retire Debt \$172K</li></ul>